

SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM





in partnership with





Spent Remainder



Parking Mitigation Costs by Strategy - Project to Date

















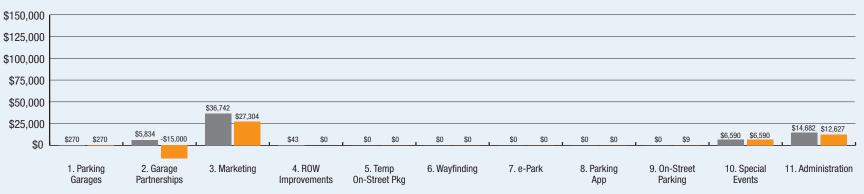
App



Note: Cost in \$ x 1,000

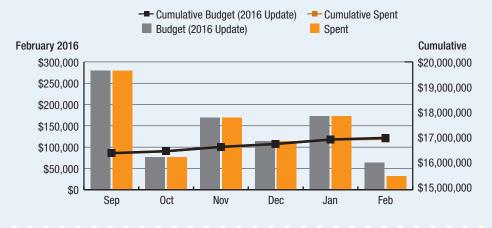
Parking Mitigation Costs by Strategy - February 2016



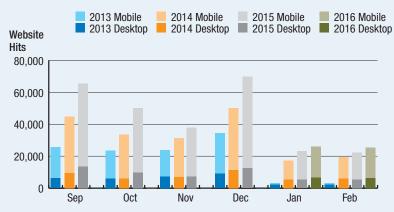


2. • Credit for garage improvement charges processed this month 8. • 10. 11.

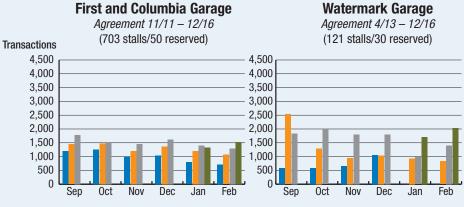
Parking Mitigation Program Costs

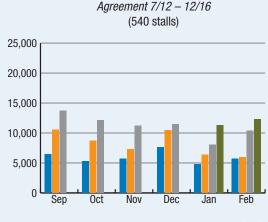


Website Utilization



Garage Utilization 2013 2014 2015 2016



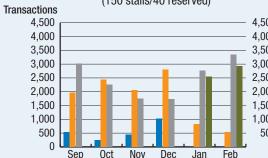


Pike Place Market Garage

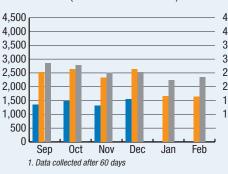








Butler Garage (1) Agreement 9/13 - 12/16 (421 stalls/42 reserved)



Stadium Place Garage (2) Covenant 9/13 - 8/28

(75 stalls/75 reserved) 4,500 4,000 3,500 3,000 2,500 2,000 1,500 1,000 500 Jan Feb Sep 0ct Nov Dec 2. Data collected quarterly

Average cost per transaction to date

Average length of stay = 2.6 hours

Total transactions to date =696,171

Total stalls = 2,010

Notes:

1. Cost in \$ x 1,000

2. Garage budget and expenditures exclude garage improvements, signage and e-park

3. Cost does not include Stadium Place Garage or Pike Place Market Garage covenants